

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-4461/3	Introduction Number SB-656	
Description Construction of a rural dental education outreach facility in Marshfield, granting bonding authority, and making an appropriation		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.867(3)(bi) </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DOA/ Cathleen Connolly (608) 261-2292	Authorized Signature Martha Kerner (608) 266-1359	Date 3/30/2010

Fiscal Estimate Narratives

DOA 3/30/2010

LRB Number	09-4461/3	Introduction Number	SB-656	Estimate Type	Original
Description Construction of a rural dental education outreach facility in Marshfield, granting bonding authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

If enacted, this bill would authorize \$10 million in new general fund supported borrowing to be used for a grant to the Marshfield Clinic for a dental education outreach facility. The Wisconsin Building Commission can authorize the project and bonding for the debt only after Marshfield Clinic secures at least \$10 million in additional funding from non-state sources, and the Department of Administration (DOA) has reviewed and approved the plan for the proposed facility.

Under the provisions of the bill, DOA will not contract for any of the work on the facility and will not supervise any of the services or work on the facility. The bill requires that the project be authorized by July 1, 2015. DOA's Division of State Facilities will be able to review and approve the plan for the facility using current staff and resources.

Under the bill, annual debt service will be paid from a GPR sum sufficient appropriation. The annual debt service is unknown at this time because DOA does not know when the project will be approved by the Building Commission and what the timing and rate of state bonds will be at that time.

Long-Range Fiscal Implications

Unknown.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-4461/3	Introduction Number SB-656	
Description Construction of a rural dental education outreach facility in Marshfield, granting bonding authority, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$10,000,000 of general fund supported borrowing.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev Decreased Rev	
GPR Taxes	\$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	
NET ANNUALIZED FISCAL IMPACT		
	State Local	
NET CHANGE IN COSTS	\$	
NET CHANGE IN REVENUE	\$	
Agency/Prepared By Authorized Signature Date		
DOA/ Cathleen Connolly (608) 261-2292	Martha Kerner (608) 266-1359	3/30/2010